



**STOCKWOOD, HENGROVE & WHITCHURCH PARK  
NEIGHBOURHOOD PARTNERSHIP  
14<sup>TH</sup> DECEMBER 2016**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Budget Allocation Report – Wellbeing and s106

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**RECOMMENDATIONS**

1. That the Neighbourhood Committee approves the recommendations from the Wellbeing Panel for the allocation of Wellbeing Funding - £6,655

1. Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership has £12,060 available unallocated funding in the Wellbeing budget.

<b>Ward</b>	<b>2016-17 available funds</b>	<b>Funds Allocated</b>	<b>Balance</b>
Stockwood	£10,000	Jun/16: £3,020  Sep/16: £500  Dec/16: £4,500  Mar/17: tbc	(£6,980)  (£6,480)  (£1,980)
Hengrove & Whitchurch	£10,000	Jun/16: £2,270	(£7,730)

Park		Sep/16: £2,150	(£5,580)
		Dec/16: £2,155	(£3,425)
		Mar/17: tbc	
<b>Total</b>	£20,000	Jun/16 £5,290	(£14,710)
		Sep/16 £2,650	(£12,060)
		Dec/16 £6,655	(£5,405)

2. The Wellbeing Panel met on 22<sup>nd</sup> November 2016 to review the applications/requests received as laid out in the table below:

**All Applications:**

Ward	Applicant	Amount applied for	Purpose	Amount of grant recommended
Both	Oasis Academy John Williams	£2,000.00	Intergenerational Community Group	£1,500.00
Both	Oasis Academy New Oak	£450.00	Zumba Classes (Adult)	Not recommended
Stockwood	Imperial Bowls Club	£1,470.00	Ball Stop Netting	£1,470.00
Stockwood	Southern Links Children's Centre	£2,000.00	Southern Links Sling Library	£2,000.00
Hengrove & Whitchurch Park	Hartcliffe Community Farm	£2,475.00	Growing Healthier Together	£1,125.00
Both	South Bristol	£554.00	South Bristol Children Centres	£560.00

	Children's Centre		Fun Day	
			TOTAL	£6,655
			Funds Remaining	£5,405

3. The tables below give a breakdown of the applications by ward:

**Table 1: Stockwood applications**

	<b>Applicant</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
Both	Oasis Academy John Williams	Intergenerational Community Group	£750
Both	Oasis Academy New Oak	Zumba Classes (Adult)	Not recommended
Stockwood	Imperial Bowls Club	Ball Stop Netting	£1,470.00
Stockwood	Southern Links Children's Centre	Southern Links Sling Library	£2,000.00
Both	South Bristol Children's Centre	South Bristol Children Centres Fun Day	£280
		<b>TOTAL</b>	<b>£4,500</b>
		Funds Remaining	£1,980

**Table 2: Hengrove & Whitchurch Park applications**

	<b>Applicant</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
Both	Oasis Academy John Williams	Intergenerational Community Group	£750
Both	Oasis Academy New Oak	Zumba Classes (Adult)	Not recommended
Hengrove & Whitchurch Park	Hartcliffe Community Farm	Growing Healthier Together	£1,125.00
Both	South Bristol Children's Centre	South Bristol Children Centres Fun Day	£280
		<b>TOTAL</b>	<b>£2,155</b>
		Funds Remaining	£3,425

10. The next Wellbeing deadline for application is 10<sup>th</sup> February 2017, with the panel meeting for recommendations on 21<sup>st</sup> February 2017 for discussion and agreement by the Neighbourhood Committee on 15<sup>th</sup> March 2017

## **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.